

Sources of Funding

ID	Service	No of Staff (**FTE)	NDR					Total Expenditure (*ATL)	Council Tax	Revenue Support Grant	NDR	NHB & other grants	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000							
600	Sources of Finance	0	0	0	317	0	0	317	-74,122	-6,539	-34,424	-829	-115,914	-115,597
	Service Total	0	0	0	317	0	0	317	-74,122	-6,539	-34,424	-829	-115,914	-115,597